

Adults and Health Committee Work Programme 2025 – 2026

Report Reference	Adults & Health Committee	Title	Purpose of Report	Lead Officer	Consultation	Equality Impact Assessment	Part of Budget and Policy Framework	Exempt Item	Is the report for decision or scrutiny?
September 2025									
AH/01/2025-26	22 September 2025	First Financial Review 2025/26	To scrutinise and comment on the First Financial Review and Performance position of 2025/26, including progress on policy proposals and material variances from the MTFs and (if necessary) approve Supplementary Estimates and Virements.	Executive Director of Resources and S151 Officer	No	No	Yes	No	Scrutiny / Decision
AH/04/2025-26	22 September 2025	Future Options for Catering in Oakmere and Willowmere Extra Care Housing	To seek a decision from Members on the provision of catering in Oakmere and Willowmere Extra Care Housing Schemes	Interim Director of Commissioning	No	Yes	Yes	No	Decision
AH/28/2025-26	22 September 2025	Adult Social Care Transformation Plan Update	To scrutinise the progress of the Adult Social Care Transformation Plan	Executive Director of Adults, Health and Integration	No	No	No	No	Scrutiny
AH/36/2025-26	22 September 2025	Adults and Health Performance Scorecard: Quarter 1 for the year 2025 / 2026	To scrutinise the Adults and Health Performance Scorecard: Quarter 1 for the year 2025 / 2026	Executive Director of Adults, Health and Integration	No	No	No	No	Scrutiny
AH/08/2025-26	22 September 2025	Smoking Cessation Incentive Scheme Update	To provide the Committee with an opportunity to scrutinise the Smoking Cessation Incentive Scheme	Executive Director of Adults, Health and Integration	No	No	No	No	Scrutiny
November 2025									
AH/02/2025-26	17 November 2025	Second Financial Review 2025/26 (Adults & Health Committee)	To scrutinise and comment on the Second Financial Review and Performance position of 2025/26, including progress on policy proposals and material variances from the MTFs and (if necessary) approve Supplementary Estimates and Virements.	Executive Director of Resources and S151 Officer	No	No	Yes	No	Scrutiny / Decision
AH/09/2025-26	17 November 2025	Medium Term Financial Strategy Consultation 2026/27 - 2029/30 (Adults & Health Committee)	All Committees were being asked to provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budgets approved by the Finance Sub-Committee in March 2025. Responses to the consultation would be reported to the Corporate Policy Committee to support	Executive Director of Resources and S151 Officer	No	No	Yes	No	Scrutiny

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			that Committee in making recommendations to Council on changes to the current financial strategy.						
AH/20/2025-26	17 November 2025	All-Age Carers Service Re-Commission and All-Age Carers Strategy 2026-2030 reports	Decision to agree strategy and to reprocore service.	Interim Director of Strategic Commissioning and Integration	No	No	No	No	Decision
AH/21/2025-26	17 November 2025	Substance Misuse Strategy – 12 months update	To scrutinise the substance misuse strategy.	Interim Director of Strategic Commissioning and Integration	Yes	Yes	No	No	Scrutiny
AH/22/2025-26	17 November 2025	LD Transformation Report	Decision to sign off recommendations re future plans for LD Transformation	Interim Director of Strategic Commissioning and Integration	Yes	Yes	Yes	No	Decision
AH/23/2025-26	17 November 2025	Winter Plan 25/26	To scrutinise the Winter Plan for 2025 / 2026.	Interim Director of Strategic Commissioning and Integration	No	Yes	Yes	No	Scrutiny
AH/29/2025-26	17 November 2025	Adult Social Care Transformation Plan Update	To scrutinise the progress of the Adult Social Care Transformation Plan	Executive Director of Adults, Health and Integration	No	No	No	No	Scrutiny
January 2026									
AH/03/2025-26	26 January 2026	Third Financial Review 2025/26 (Adults & Health Committee)	To scrutinise and comment on the Third Financial Review and Performance position of 2025/26, including progress on policy proposals and material variances from the MTFS and (if necessary) approve Supplementary Estimates and Virements.	Executive Director of Resources and S151 Officer	No	No	Yes	No	Decision / Scrutiny
AH/10/2025-26	26 January 2026	Medium Term Financial Strategy Consultation 2026/27 - 2029/30 Provisional Settlement Update (Adults & Health Committee)	All Committees were being asked to provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budgets approved by the Finance Sub-Committee in March 2025. Responses to the consultation would be reported to the Corporate Policy Committee to support that Committee in making recommendations to Council on changes to the current financial strategy.	Executive Director of Resources and S151 Officer	No	No	Yes	No	Scrutiny

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AH/24/2025-26	26 January 2026	Supplementary Substance Misuse Treatment and Recovery Grant Acceptance	Decision to accept the grant	Interim Director of Strategic Commissioning and Integration	No	No	No	No	Decision
AH/25/2025-26	26 January 2026	Sexual Health Recommission	Decision to reprocore service	Interim Director of Strategic Commissioning and Integration	TBC	TBC	TBC	TBC	Decision
AH/31/2025-26	26 January 2026	Adult Social Care Transformation Plan Update	To scrutinise the progress of the Adult Social Care Transformation Plan	Executive Director of Adults, Health and Integration	No	No	No	No	Scrutiny
AH/37/2025-26	26 January 2026	Adults and Health Performance Scorecard: Quarter 2 for the year 2025 / 2026	To scrutinise the Adults and Health Performance Scorecard: Quarter 2 for the year 2025 / 2026	Executive Director of Adults, Health and Integration	No	No	No	No	Scrutiny
March 2026									
AH/11/2025-26	23 March 2026	Service Budgets 2026/27 (Adults & Health Committee)	The purpose of this report is to set out the allocation of approved budgets for 2026/27 for services under the Committee's remit, as determined by Finance Sub Committee.	Executive Director of Resources and S151 Officer	No	No	Yes	No	Scrutiny
AH/31/2025-26	23 March 2026	Adult Social Care Transformation Plan Update	To scrutinise the progress of the Adult Social Care Transformation Plan	Executive Director of Adults, Health and Integration	No	No	No	No	Scrutiny
AH/26/2025-26	23 March 2026	0-19 Recommission	Decision to reprocore service	Interim Director of Strategic Commissioning and Integration	Yes	Yes	No	No	Decision
AH/38/2025-26	23 March 2026	Adults and Health Performance Scorecard: Quarter 3 for the year 2025 / 2026	To scrutinise the Adults and Health Performance Scorecard: Quarter 3 for the year 2025 / 2026	Executive Director of Adults, Health and Integration	No	No	No	No	Scrutiny
AH/24/2025-26	26 January 2026	Smoking Cessation Incentives Scheme – Further Update	To provide the Committee with an opportunity to scrutinise and a further update on the Smoking Cessation Incentive Scheme	Executive Director of Adults, Health and Integration	No	No	No	No	Scrutiny

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Briefing Reports / Reports for Noting:

Title	Purpose of Report	Lead Officer	Expected Circulation Date via the Members Hub
Accommodation with Care Recommission	To update Members on the Accommodation with Care recommission	Executive Director of Adults, Health and Integration	April 2025
Adults Social Care Performance Score Card 2024 (Quarter 4)	To provide Adults and Health Committee members with an overview of key activity and performance in Adults Social Care Services	Director of Adults Social Care Operations	June 2025

Note: These reports will be circulated outside of committee meetings here: <https://moderngov.cheshireeast.gov.uk/ecminutes/eccatdisplayclassic.aspx?sch=doc&cat=13395&path=13395>

Task and Finish Groups:

Group	Membership	Established	Purpose